

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>PROGRAMA PRESUPUESTARIO : 341 - Seguridad Comunitaria</b>													
	24,611,660.00	0.00	24,611,660.00	21,321.84	24,590,338.16	21,321.84	0.00	24,590,338.16	21,321.84	0.00	21,321.84	0.00	0.00
<b>PROGRAMA PRESUPUESTARIO : 356 - Seguridad Familiar</b>													
	32,507,545.00	4,257,000.00	36,764,545.00	4,027,037.39	32,737,507.61	102,615.23	3,924,422.16	36,661,929.77	102,615.23	0.00	102,615.23	0.00	0.00
<b>PROGRAMA PRESUPUESTARIO : 357 - Seguridad Alimentaria</b>													
	604,297,387.00	0.00	604,297,387.00	573,048,257.04	31,249,129.96	151,174,935.11	421,873,321.93	453,122,451.89	836,089.90	150,338,845.21	836,089.90	0.00	150,338,845.21
<b>PROGRAMA PRESUPUESTARIO : 358 - Seguridad Social</b>													
	184,975,568.00	2,189,156.00	187,164,724.00	20,780,411.41	166,384,312.59	561,119.56	20,219,291.85	186,603,604.44	132,244.56	428,875.00	132,244.56	0.00	428,875.00
<b>PROGRAMA PRESUPUESTARIO : 359 - Gestión Administrativo Eficiente, Integro y Transparente</b>													
	494,441,236.25	28,353,688.58	522,794,924.83	429,811,485.68	92,983,439.15	107,311,124.28	322,500,361.40	415,483,800.55	92,822,576.81	14,488,547.47	92,822,576.81	0.00	14,488,547.47
<b>PROGRAMA PRESUPUESTARIO : 701 - Museo Trompo Mágico</b>													
	37,781,200.00	4,846,734.25	42,627,934.25	26,895,305.44	15,732,628.81	6,801,418.93	20,093,888.51	35,828,515.32	5,834,439.37	966,979.56	5,834,439.37	0.00	966,979.56
<b>TOTAL</b>	<b>1,378,614,596.25</b>	<b>39,646,578.83</b>	<b>1,418,261,175.08</b>	<b>1,054,583,818.80</b>	<b>363,677,356.28</b>	<b>265,972,534.95</b>	<b>788,611,283.85</b>	<b>1,152,288,640.13</b>	<b>99,749,287.71</b>	<b>166,223,247.24</b>	<b>99,749,287.71</b>	<b>0.00</b>	<b>166,223,247.24</b>



Mtro. Rodolfo Francisco Prietas  
Subdirector General Administrativo



Ing. Juan Carlos Méndez Manilla  
Director General del Sistema DIF Jalisco